

EXECUTIVE ADVISORY BOARD WORK PROGRAMME

Corporate Plan and Forward Plan items are intended to give the EABs an early opportunity to consider major policies or projects.

COMMUNITY EXECUTIVE ADVISORY BOARD

2 NOVEMBER 2023				
Item	Additional information	Relevant Lead Councillor(s)	Lead officer	Target completion
Houses in Multiple Occupation (HMOs) Controls	Further to the report considered by the EAB on 4 November 2021, to consider an update report concerning controls relating to HMOs.	Cllr Merel Rehorst-Smith	Sean Grady, Private Sector Housing & Pollution Lead	
11 JANUARY 2024				
Item	Additional information	Relevant Lead Councillor(s)	Lead officer	Target completion
7 MARCH 2024				
Item	Additional information	Relevant Lead Councillor(s)	Lead officer	Target completion

EXECUTIVE ADVISORY BOARD WORK PROGRAMME

JOINT EXECUTIVE ADVISORY BOARD

9 NOVEMBER 2023				
Item	Additional information	Relevant Lead Councillor(s)	Lead officer	Target completion
8 JANUARY 2024				
Item	Additional information	Relevant Lead Councillor(s)	Lead officer	Target completion
Business Planning - General Fund Outline Budget 2024-25	To consider the outline budget and submit comments to the Executive.	Cllr Richard Lucas	Victoria Worsfold, Lead Specialist - Finance	February 2024
Capital and Investment Strategy (2024-25 to 2027-28)	To consider the Draft Capital and Investment Strategy and submit comments to the Executive.	Cllr Richard Lucas	Victoria Worsfold, Lead Specialist - Finance	February 2024
Housing Revenue Account Budget 2024-25	To consider the Draft HRA budget and submit comments to the Executive.	Cllr Julia McShane / Cllr Richard Lucas	Victoria Worsfold, Lead Specialist - Finance	February 2024

EXECUTIVE ADVISORY BOARD WORK PROGRAMME

UNSCHEDULED ITEMS

Community Executive Advisory Board

Item	Additional information	Relevant Lead Councillor(s)	Lead officer	Target completion
Domestic Abuse Bill	To consider work in relation to the Domestic Abuse Bill which is aligned to Housing.	Cllr Carla Morson	Jo James, Senior Policy Officer – Community and Events / Siobhan Kennedy, Homelessness, Advice and Allocations Lead	
Shawfield Road Site, Ash	To reconsider this mandate when the strategic direction has been further developed.	Cllr Tom Hunt / Cllr Richard Lucas	Marieke van der Reijden, Executive Head of Assets and Property	
Tourism, Visitor Information Service and Heritage Mandate	To reconsider this mandate when it has been further progressed to include Heritage Services.	Cllr Catherine Houston	Kelvin Mills, Executive Head – Commercial Services	

Joint Executive Advisory Board

Item	Additional information	Relevant Lead Councillor(s)	Lead officer	Target completion
Housing Strategy 2022-2027 (including the Homelessness Prevention and Rough Sleeping Strategies)	To develop a new housing strategy to include the statutory elements of homelessness prevention and rough sleeping.	Cllr Julia McShane	Robert Johnson, Housing Strategy and Enabling Manager	2022
Communications	To hold an informal meeting to discuss communications with housing tenants and generally.	Cllr Julia McShane	Annie Righton, Joint Strategic Director of Community Wellbeing	